

## **AGENDA**

R<sup>2</sup>D<sup>2</sup>P Workshop on Cost Estimates, Manila  
30 March - 03 April 2009

### **30 March 2009, Monday**

- 09:00-09:10 Opening (Ms. C. Bernido, PNRI / Mr. E. Warnecke, IAEA)  
09:10-09:20 Introductions (All)  
09:20-09:40 Purpose and expectations of the workshop (E. Warnecke, IAEA)  
09:40-10:30 Planning, cost estimates, funding and budgeting: Overview and interrelation (E. Warnecke, IAEA)  
10:30-11:00 Coffee break  
11:00-12:30 National reports (on progress in decommissioning plans, national legal framework; 15 minutes per country: Argentina, Brazil, China, Egypt, Indonesia, Libya)  
12:30-13:30 Lunch break  
13:30-15:00 National reports (as above: Malaysia, Mexico, Romania, Serbia, Vietnam)  
15:00-15:30 Coffee break  
15:30-16:00 National report (as above: Philippines)  
16:00-17:00 ASTRA: Practical experience as a planning and costing example (Mr. F. Meyer, Nuclear Engineering Seibersdorf, Austria; presented by E. Warnecke, IAEA)

### **31 March 2009, Tuesday**

- 09:00-10:00 Overview of cost calculations and key concepts (Mr. V. Daniska, DECONTA, Slovakia)  
10:00-10:20 Coffee break  
10:20-11:20 Cost calculation methodology / Overall process (V. Daniska, DECONTA)  
11:20-11:40 Coffee break  
11:40-12:40 Simplified cost calculation (V. Daniska, DECONTA)  
12:40-13:40 Lunch break  
13:40-15:30 Tour of the site and the areas of the practical costing exercise (Host / All)  
15:30-16:00 Coffee break  
16:00-17:00 Introduction of the practical exercise, organization of three teams and distribution of case-materials (V. Daniska, DECONTA)

### **01 April 2009, Wednesday**

- 09:00-17:00 Practical exercise (work in three teams)  
- Discussion of issues  
- Review of the distributed material in the field  
- Development of a D&D list of elementary activities by each case team  
- Detailed calculation for four of the elementary activities  
- Briefings as necessary (V. Daniska, E. Warnecke, V. Ljubenov will be available)  
- Coffee breaks are at the discretion of each team  
- Lunch: 12:30-13:30

02 April 2009, Thursday

09:00-17:00 Practical exercise (continued)  
- see 01 April 2009

**03 April 2009, Friday**

09:00-10:00 Presentation (Team 1), discussion (All) and presentation of the full case  
(V. Daniska, DECONTA)

10:00-10:20 Coffee break

10:20-11:20 Presentation (Team 2), discussion (All) and presentation of the full case  
(V. Daniska, DECONTA)

11:20-11:40 Coffee break

11:40-12:40 Presentation (Team 3), discussion (All) and presentation of the full case  
(V. Daniska, DECONTA)

12:40-13:40 Lunch break

13:40-15:30 Conclusions and recommendations (All / E. Warnecke, IAEA)

15:30-15:40 Closure (Ms. F. Santos, PNRI / E. Warnecke, IAEA)

The workshop will be chaired by E. Warnecke, IAEA.